

PUBLIC NOTICE OF MEETING

SUMMIT COMBINED HOUSING AUTHORITY

BOARD MEETING AGENDA

September 22, 2025

1:00pm – 3:00pm

SCHA Office – 331 W. Main Street, Frisco CO

I. CALL TO ORDER

II. ROLL CALL AND INTRODUCTIONS

III. PUBLIC COMMENTS

IV. CONSENT AGENDA & MINUTES

- Meeting Agenda
- Meeting Minutes – July 21, 2025

V. NEW BUSINESS

- Prop 123 Fast Track Review Process for affordable housing that is due 12/31/26
Everything Prop 123 can be found here:
<https://cdola.colorado.gov/prop123>
https://cdola.colorado.gov/prop123fasttrack?utm_medium=email&utm_source=govdelivery
<https://coloradoaffordablehousingfinancingfund.com/>
- Housing Needs Assessment update in 2026
- 2026 Budget discussion – preparation for draft budget
- SCHA Retreat – recommendation & discussion

VI. CONTINUING BUSINESS

- SRLF DPA & PILOT Maintenance / Assessment Loan Fund Replenishment
- Town and County Updates - verbal
- SCHA Updates - verbal
- SCHA Sales Tax Report & 2025 YTD Financials

VII. OTHER BUSINESS

VIII. EXECUTIVE SESSION

A conference with the Summit Combined Housing Authority attorney pursuant to §24-6-402(4)(f), C.R.S., to discuss general personnel matters.

IX. ADJOURNMENT

*Please note agendas are subject to change

Public Comments may be emailed to info@summithousing.us in advance of the meeting.

MINUTES

SUMMIT COMBINED HOUSING AUTHORITY

BOARD MEETING AGENDA

Monday, July 21st, 2025

1:00pm – 3:00pm

SCHA Office – 331 W. Main Street, Frisco CO

I. CALL TO ORDER

- SCHA Board Chair, Tom Fisher called the meeting of July 21st, 2025, to order at 1:03pm.

II. ROLL CALL AND INTRODUCTIONS

- Board Members and Alternates:
 - In person: Tom Fisher, Lina Lesmes, Katie Kent, Shannon Haynes, Laurie Best, Steve Greer
 - Virtual: Dave Rossi, Nathan Johnson, Mark Leidal, Brandon Howes
- SCHA Staff: Corrie Burr, Dani Solmon, Vickie Lewis, Karl Hanlon
- Public: Sarah McClain

III. PUBLIC COMMENTS

- Tom Fisher opened the public comment. No public comment.

IV. CONSENT AGENDA & MINUTES

- Tom Fisher called for a motion to approve the 07/21/2025 meeting agenda and 5/19/2025 meeting minutes. Shannon Haynes called the motion, Nathan Johnson second. All approved the agenda and meeting minutes.

V. NEW BUSINESS

- Rental Study Review and Update with Western Spaces

Corrie Burr introduced Sarah McClain with Western Spaces to review the Rental Market Analysis. This study has 2 phases. The report presented shows the findings of phase 1, while phase 2 is an ongoing rental survey for the community that is still open to the public. Sarah covered an overview of the methodology, current market snapshot, market dynamics and trends, lesser served AMI's, and priority needs. The report also provided an Annual Rental Health Scorecard which assists with YOY change in regard to vacancy rate, rent growth, pipeline delivery and AMI coverage gaps. Sarah shared how the initial questions asked can set the pace for strategic framework for new developments. Sarah opened questions and comments to the board.

Tom Fisher asked if we are meeting the main objective of the report. Corrie Burr stated, yes. The main reason for the report was to make sure what has been done in the past few years has made an impact and was needed. The understanding from the community was that we were making too much of an impact and flooding the market. In this case, which would only occur if more 120%AMI units were being added.

Lena Lesmes asked if, according to the report, we are losing smaller households in the county. Sarah reminded that this is only looking at rental and not buyers, but yes—smaller household renters are decreasing.

Tom asked to clarify that the majority of the affordability is 10% below what they qualify for regarding rental rate. Sarah confirmed there is about a 10% difference between what they qualify for and what

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they can afford. Someone that qualifies for an 80% unit can only afford a 70% rental rate.

Tom Fisher asked if she intended to capture those that are remote workers? Sarah said she would love to capture everyone she can based on getting the survey out to the right groups. With that, the data will not be able to be quantified based on remote workers, but we can look at income variations based on remote workers vs. locally working in the county.

Dave Rossi thanked Sarah for her hard work on this report and the valuable information provided to us.

- SRLF DPA & PILOT Maintenance /Assessment Loan Program Update

Corrie Burr presented the staff report summary to the board with a focus on the history of the loan funding, total loans since the program kicked off and recognizing the past 12 months as the highest number of loans processed in a year with a total of 19 loans. Corrie made sure to highlight a bigger benefit to the increase in DPA loans is the requirement to have every applicant complete at least one HUD Housing Counseling meeting. This has helped buyers with long-term budgeting and helped SCHA meet the HUD requirement of 30+ counseling sessions per year. With the success of the program, funds are extremely low and will need to be replenished to keep the program progressing. With the 40 loans in service, the fund replenishes approx. \$5,000 per month. Corrie asked 2 follow up questions. Does the board wish to continue with the HOA Assessment / Maintenance Loan? And does the board wish to contribute additional funds to the SRLF program? With a consensus from the Board, all present parties would like to assist in funding this successful program. After general questions about the history of funding the loan, the board asked when this decision needed to be made by, posing a response date of September 22nd at the next board meeting. Corrie agreed with the September 22nd date. Additionally, seeking options to continue to fund the program and if that would require withholding additional 5A funds from Jurisdiction distributions in 2026.

- County-wide Housing Helps

Corrie Burr shared with the Board about the volume of fielded questions SCHA receives regarding Housing Helps. Currently, we send these questions to each jurisdiction. With this, the subject was addressed with the Housing Taskforce where SCHA asked for the difference within the program and how it is funded. Then the question arose—is there some element of the program that is county wide? If so, can SCHA assist with a portion of the program to help the community and the jurisdictions? This comes as SCHA continues to focus on being the one-stop-shop for all workforce housing in the community. Tom Fisher asked what the consensus was at the Task Force meeting. Corrie shared that the parameters and focuses are different for each jurisdiction and could be a small hurdle to overcome to allow it to be a one stop shop. Additionally, non-permitted ADUs were brought up as a challenge when approving properties for Housing Helps. The town councils and BOCC love being apart of it so, would moving any component to the SCHA interfere with that? Currently, the only part SCHA assists with is hosting the application.

Laurie Best shared that the biggest difference is that the Breckenridge market is much different than the other jurisdictions and vice versa. With her discussion with Darci, they have a challenging time seeing it being a countywide program right now and there is more to focus on being streamlined.

Corrie Burr shared her belief that SCHA can still assist in the process without fully converting the Housing Helps program, even if it is just starting out by moving the application into the new system to assist with data collection.

- Climax Mine Consensus

Corrie Burr presented a map demonstrating the Climax Mine location and where the specific areas of the mine are in Summit County. The frustration lies in their corporate office being in Lake County. Corrie would like to come to a general consensus on the ruling of those working at the Climax Mine and if they

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can qualify for workforce housing in Summit County. Attending board members consensus came to allowing those that have a Summit County physical work location listed on their VOE to qualify.

VI. CONTINUING BUSINESS

- Town and County Updates

With all updates written and in the board meeting packet, Corrie Burr opened the floor to any member who would like to share additional information. No additional information provided.

- SCHA Updates

Corrie Burr provided written updates in the Board Meeting Packet, no additional updates.

- SCHA Financials

Corrie Burr presented the full review of 2024 financials and YTD for 2025. She highlighted the extended audit for 2024 financials with a deadline of October 31st to submit the audit and there are some expected changes. Corrie made mention of line items that allowed expense savings and explanations of any overages.

- SCHA Sales Tax Report

Corrie presented the Sales Tax Report, noting the 2024 and 2025 comparison shows 480k less as of May 2025.

Corrie Burr asked the attending board if they would like to continue, postpone or cancel the September meeting since she will be out of town on the original scheduled date of the 15th. The members agreed to push it back to the following week. The next board meeting will be September 22nd, 2025.

VII. OTHER BUSINESS

VIII. EXECUTIVE SESSION

IX. ADJOURNMENT

The meeting adjourned at 2:51pm

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Summit Combined Housing Authority

Statement of Rev & Exp - Bud v Act Supplemental

January through July 2025

	Jan - Jul 25	Budget
Ordinary Income/Expense		
Income		
Education & Community Svc Rev		
Homebuyer Class Reimbursements	13,625.00	10,500.00
Total Education & Community Svc Rev	13,625.00	10,500.00
Clearing House Reimbursements		
Clearing House Activities		
Town of Breckenridge	8,152.00	
Total Clearing House Activities	8,152.00	
Total Clearing House Reimbursements	8,152.00	
Loan Activity Revenue		
DOH Servicing Fee Reimbursement	0.00	2,160.00
Loan Processing Fees	1,500.00	600.00
Total Loan Activity Revenue	1,500.00	2,760.00
Misc Revenue		
Interest Revenue		
Bank-SCHA	2,287.16	5,833.31
Interest Revenue - Other	4,458.32	
Total Interest Revenue	6,745.48	5,833.31
Total Misc Revenue	6,745.48	5,833.31
Total Income	30,022.48	19,093.31
Gross Profit	30,022.48	19,093.31
Expense		
Education & Community Svc Exp		
Homebuyer Class Expense	4,256.77	3,530.31
Other Class Expense	0.00	583.31
Total Education & Community Svc Exp	4,256.77	4,113.62
Clearing House Expenses		
Clearing House Software Expense	2,759.56	2,129.12
Total Clearing House Expenses	2,759.56	2,129.12
Loan Activity Expenses		
Loan Admin-Servicing Expense	377.00	250.00
Loan Legal Ads	0.00	500.00
Loan Software Expense	39.00	10,000.00
Total Loan Activity Expenses	416.00	10,750.00
Overhead Expenses		
HOA Dues & Utilities	19,273.79	19,130.16
Outside Service	8,155.00	115,237.50
Professional Fees	99,136.68	
Meals	2,856.15	1,458.31
Accounting	4,921.25	17,500.00
Administrative Expenses	100.00	500.00
Bank Service Charges	14.99	58.31
Computer Internet Programs	1,804.16	
Computer Software	60,599.57	25,300.00
Computers & Hardware	0.00	1,500.00
Copier	1,116.71	1,050.00
Dues & Meetings	210.00	583.31
Education & Training	0.00	2,500.00
Grand County HCV Admin Fees	1,382.60	2,070.00
Insurance/Bonds	7,091.62	3,937.50
IT Services	0.00	500.00
Legal Fees	3,668.75	9,000.00

Summit Combined Housing Authority
Statement of Rev & Exp - Bud v Act Supplemental
January through July 2025

	Jan - Jul 25	Budget
Office Maintenance	0.00	2,000.00
Office Operating Supplies	2,726.84	3,791.69
Postage & Freight	61.95	175.00
Rent	-1,199.25	
Research/Surveys	16,000.00	
Telephone & Internet	492.81	2,216.69
Travel-Transportation	0.00	291.69
Total Overhead Expenses	228,413.62	208,800.16
X-Payroll Expenses		
Admin Fee	10,540.00	
CCOERA	6,991.34	
CRISP	28,203.12	
Employer Def Comp	1,398.25	
Health Insurance	50,425.05	
Medicare Tax	3,285.94	
Salary Regular	235,793.34	
Unemployment	74.87	
Unemployment Tax	396.74	
X-Payroll Expenses - Other	0.00	364,583.31
Total X-Payroll Expenses	337,108.65	364,583.31
Total Expense	572,954.60	590,376.21
Net Ordinary Income	-542,932.12	-571,282.90
Other Income/Expense		
Other Income		
Sales & Use Tax Revenue-0.125%	1,420,333.87	1,750,093.26
Sales Tax Revenue-0.6%	6,793,905.49	8,263,500.07
Total Other Income	8,214,239.36	10,013,593.33
Other Expense		
Sales & Use Tax Distributions	7,613,015.44	9,339,364.04
Sales & Use Tax Fees	23,105.52	
Transaction Clearing Account	-472.00	
Total Other Expense	7,635,648.96	9,339,364.04
Net Other Income	578,590.40	674,229.29
Net Income	35,658.28	102,946.39

Sales Tax January through June. Does not include July Sales Tax

	A	B	C	D	E	F	G	H	I	O
1	2025 Sales Tax Distribution									
2			JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	TOTAL
3			1st	2nd	3rd	4th	5th	6th	7th	
4	Sales Tax Revenue		1,696,664.83	1,768,980.29	1,880,856.35	940,405.15	783,387.00	1,143,945.74	1,357,101.27	9,571,340.63
5	Net Cost of Collection		325.13	7,052.16	3,130.58	3,440.58	4,115.62	5,366.58	4,644.58	28,075.23
6	% cost of collection		0.0192%	0.3987%	0.1664%	0.3659%	0.5254%	0.4691%	0.3422%	0.2933%
7										
8	Net Revenue (2 months in arrears)		1,696,339.70	1,761,928.13	1,877,725.77	936,964.57	779,271.38	1,138,579.16	1,352,456.69	9,543,265.40
9	Date Received		3/10/2025	4/8/2025	5/8/2025	6/9/2025	7/9/2025	8/8/2025	9/9/2025	
10	Revenues after collection costs									
11	0.600% MHA Tax		269,094.31	249,541.22	293,646.55	126,787.92	88,877.35	127,407.89	137,162.15	1,292,517.40
12	0.125% MHA Tax		56,197.75	52,963.39	61,335.52	26,454.13	18,441.60	26,595.62	28,804.55	270,792.55
13	Share of Collection Costs		(62.34)	(1,205.96)	(590.85)	(560.65)	(563.81)	(722.47)	(568.01)	(4,274.09)
14	SUMMIT COUNTY		325,229.72	301,298.65	354,391.22	152,681.40	106,755.14	153,281.04	165,398.69	1,559,035.86
15	0.600% MHA Tax		571,025.48	631,725.83	609,315.12	296,037.32	192,901.88	301,453.29	398,470.91	3,000,929.83
16	0.125% MHA Tax		119,155.86	131,512.24	127,080.23	61,579.86	39,949.60	63,660.17	82,922.70	625,860.66
17	Share of Collection Costs		(132.26)	(3,042.70)	(1,225.69)	(1,308.38)	(1,223.31)	(1,712.85)	(1,647.53)	(10,292.73)
18	TOWN OF BRECKENRIDGE		690,049.08	760,195.37	735,169.66	356,308.80	231,628.17	363,400.61	479,746.08	3,616,497.76
19	0.600% MHA Tax		83,559.72	78,951.28	91,415.13	53,389.86	53,687.12	84,741.14	84,463.73	530,207.98
20	0.125% MHA Tax		17,513.90	16,105.64	19,076.79	12,062.22	11,491.01	18,101.13	18,628.22	112,978.91
21	Share of Collection Costs		(19.37)	(378.95)	(183.91)	(239.46)	(342.42)	(482.46)	(352.82)	(1,999.40)
22	TOWN OF DILLON		101,054.25	94,677.97	110,308.01	65,212.62	64,835.71	102,359.81	102,739.13	641,187.49
23	0.600% MHA Tax		149,163.96	149,882.10	170,853.98	107,136.34	112,333.18	144,449.83	170,391.83	1,004,211.21
24	0.125% MHA Tax		31,097.07	31,219.38	35,581.60	22,327.46	23,397.12	30,260.96	35,343.11	209,226.71
25	Share of Collection Costs		(34.54)	(721.97)	(343.60)	(473.66)	(713.08)	(819.62)	(704.11)	(3,810.58)
26	TOWN OF FRISCO		180,226.49	180,379.51	206,091.98	128,990.14	135,017.22	173,891.17	205,030.83	1,209,627.34
27	0.600% MHA Tax		182,688.65	187,434.87	215,707.32	158,252.91	166,053.18	236,786.82	240,705.99	1,387,629.74
28	0.125% MHA Tax		38,060.75	39,295.88	44,967.72	32,993.55	34,429.07	49,396.95	50,375.05	289,518.97
29	Share of Collection Costs		(42.30)	(903.88)	(433.88)	(699.70)	(1,053.26)	(1,342.57)	(996.20)	(5,471.79)
30	TOWN OF SILVERTHORNE		220,707.10	225,826.87	260,241.16	190,546.76	199,428.99	284,841.20	290,084.84	1,671,676.92
31	0.600% MHA Tax		878.45	797.25	423.94	331.60	396.26	1,228.93	768.99	4,825.42
32	0.125% MHA Tax		183.01	166.00	86.91	69.08	82.56	256.03	160.21	1,003.80
33	Share of Collection Costs		(0.20)	(3.84)	(0.85)	(1.47)	(2.52)	(6.97)	(3.18)	(19.02)
34	TOWN OF MONTEZUMA		1,061.26	959.41	510.00	399.21	476.30	1,477.99	926.02	5,810.20
35	0.600% MHA Tax		15,212.20	10,307.99	16,277.04	5,365.21	6,728.67	4,680.20	11,093.64	69,664.95
36	0.125% MHA Tax		3,169.32	2,137.78	3,395.47	1,148.51	1,402.74	976.47	2,297.96	14,528.25
37	Share of Collection Costs		(3.52)	(49.62)	(32.74)	(23.83)	(42.72)	(26.54)	(45.83)	(224.80)
38	BLUE RIVER		18,378.00	12,396.15	19,639.77	6,489.89	8,088.69	5,630.13	13,345.77	83,968.40
39	0.600% MHA Tax		132,101.21	154,430.00	158,636.21	29,879.03	27,484.01	44,445.74	78,530.55	625,506.74
40	0.125% MHA Tax		27,563.19	32,509.44	33,056.82	6,590.15	5,731.65	9,504.57	16,981.68	131,937.51
41	Share of Collection Costs		(30.60)	(745.25)	(319.06)	(133.43)	(174.50)	(253.10)	(326.88)	(1,982.81)
42	TOWN OF KEYSTONE		159,633.80	186,194.19	191,373.97	36,335.75	33,041.16	53,697.21	95,185.35	755,461.44
43	TOTAL		1,696,339.70	1,761,928.13	1,877,725.77	936,964.57	779,271.38	1,138,579.16	1,352,456.69	9,543,265.40
44	Housing Authority Share									
45										
46	SUMMIT COUNTY		13,533.00	13,470.66	13,533.00	13,533.00	13,533.00	13,533.00	13,533.00	94,668.66
47										
48	TOWN OF BRECKENRIDGE		31,295.42	31,163.16	31,295.42	31,295.42	31,295.42	31,295.42	31,295.42	218,935.68
49										
50	TOWN OF DILLON		5,920.75	5,901.38	5,920.75	5,920.75	5,920.75	5,920.75	5,920.75	41,425.88
51										
52	TOWN OF FRISCO		8,458.25	8,423.71	8,458.25	8,458.25	8,458.25	8,458.25	8,458.25	59,173.21
53										
54	TOWN OF SILVERTHORNE		18,608.00	18,565.70	18,608.00	18,608.00	18,608.00	18,608.00	18,608.00	130,213.70
55										
56	MONTEZUMA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57										
58	Keystone		6,766.58	6,735.98	6,766.58	6,766.58	6,766.58	6,766.58	6,766.58	47,335.46
59										
60	BLUE RIVER		18,378.00	12,396.15	19,639.77	6,489.89	8,088.69	5,630.13	13,345.77	83,968.40
61										
62	TOTAL		102,960.00	96,656.75	104,221.77	91,071.89	92,670.69	90,212.13	97,927.77	675,720.99
63										
64	Jurisdiction Share		1,593,379.70	1,665,271.38	1,773,504.00	845,892.68	686,600.69	1,048,367.03	1,254,528.92	8,867,544.41
65										
66	SUMMIT COUNTY		311,696.72	287,827.99	340,858.22	139,148.40	93,222.14	139,748.04	151,865.69	1,464,367.20
67										
68	TOWN OF BRECKENRIDGE		658,753.66	729,032.21	703,874.24	325,013.38	200,332.75	332,105.19	448,450.66	3,397,562.08
69										
70	TOWN OF DILLON		95,133.50	88,776.59	104,387.26	59,291.87	58,914.96	96,439.06	96,818.38	599,761.61
71										
72	TOWN OF FRISCO		171,768.24	171,955.80	197,633.73	120,531.89	126,558.97	165,432.92	196,572.58	1,150,454.13
73										
74	TOWN OF SILVERTHORNE		202,099.10	207,261.17	241,633.16	171,938.76	180,820.99	266,233.20	271,476.84	1,541,463.22
75										
76	MONTEZUMA		1,061.26	959.41	510.00	399.21	476.30	1,477.99	926.02	5,810.20
77										
78	Keystone		152,867.22	179,458.21	184,607.39	29,569.17	26,274.58	46,930.63	88,418.77	708,125.97
79										
80	BLUE RIVER			0.00	0.00	0.00	0.00	0.00	0.00	
81										
82	TOTAL ACH		1,593,379.70	1,665,271.38	1,773,504.00	845,892.68	686,600.69	1,048,367.03	1,254,528.92	8,867,544.41
83										
84	Grand Total		1,696,339.70	1,761,928.13	1,877,725.77	936,964.57	779,271.38	1,138,579.16	1,352,456.69	9,543,265.40

	A	B	C	D	E	F	G	H	I	O
1	2024 Sales Tax Distribution									
2			JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	TOTAL
3			1st	2nd	3rd	4th	5th	6th	7th	
4	Sales Tax Revenue		1,834,499.14	1,915,834.67	1,976,585.69	939,906.30	870,863.22	1,126,375.39	1,423,503.41	10,087,567.82
5	Net Cost of Collection		3,080.42	2,798.42	2,553.42	2,764.42	3,443.38	4,692.58	4,325.58	23,658.22
6	% cost of collection		0.1679%	0.1461%	0.1292%	0.2941%	0.3954%	0.4166%	0.3039%	0.2345%
7										
8	Net Revenue (2 months in arrears)		1,831,418.72	1,913,036.25	1,974,032.27	937,141.88	867,419.84	1,121,682.81	1,419,177.83	10,063,909.60
9	Date Received		3/8/2024	4/8/2024	5/8/2024	6/10/2024	7/10/2024	8/8/2024	9/10/2024	
10	Revenues after collection costs									
11	0.600% MHA Tax		442,097.69	443,872.31	307,347.82	133,872.31	125,716.18	125,178.50	155,268.43	1,733,353.24
12	0.125% MHA Tax		92,020.76	92,449.67	63,993.84	27,828.60	26,232.14	25,927.80	32,393.82	360,846.63
13	Share of Collection Costs		(896.87)	(783.39)	(479.71)	(475.59)	(600.80)	(629.52)	(570.25)	(4,436.14)
14	SUMMIT COUNTY		533,221.58	535,538.59	370,861.95	161,225.32	151,347.52	150,476.78	187,092.00	2,089,763.73
15	0.600% MHA Tax		610,903.28	662,544.49	662,469.25	265,244.33	201,539.23	301,067.91	428,359.75	3,132,128.23
16	0.125% MHA Tax		127,209.01	137,849.54	137,979.21	55,635.99	41,751.49	62,589.72	89,073.55	652,088.52
17	Share of Collection Costs		(1,239.41)	(1,169.12)	(1,034.05)	(943.76)	(961.97)	(1,515.03)	(1,572.32)	-8,435.65
18	TOWN OF BRECKENRIDGE		736,872.88	799,224.91	799,414.41	319,936.56	242,328.75	362,142.60	515,860.98	3,775,781.10
19	0.600% MHA Tax		87,707.97	91,599.13	94,679.88	49,997.19	52,022.69	77,280.75	90,093.62	543,381.22
20	0.125% MHA Tax		18,203.69	19,142.22	19,729.36	10,462.76	10,886.38	16,144.48	18,816.38	113,385.28
21	Share of Collection Costs		(177.84)	(161.76)	(147.80)	(177.82)	(248.74)	(389.22)	(330.94)	(1,634.12)
22	TOWN OF DILLON		105,733.82	110,579.59	114,261.44	60,282.13	62,660.33	93,036.01	108,579.06	655,132.38
23	0.600% MHA Tax		161,046.78	152,705.85	167,272.71	103,271.80	103,477.66	131,292.15	177,181.32	996,248.27
24	0.125% MHA Tax		34,014.88	32,094.94	34,833.08	21,386.56	21,561.92	27,269.85	36,744.79	207,906.02
25	Share of Collection Costs		(327.54)	(269.93)	(261.09)	(366.64)	(494.40)	(660.58)	(650.05)	(3,030.24)
26	TOWN OF FRISCO		194,734.12	184,530.86	201,844.70	124,291.72	124,545.18	157,901.42	213,276.06	1,201,124.05
27	0.600% MHA Tax		200,470.69	220,679.30	221,390.70	177,060.12	197,588.91	241,546.10	244,842.97	1,503,578.79
28	0.125% MHA Tax		41,704.69	45,877.64	46,123.38	36,965.93	41,190.00	49,983.70	51,014.86	312,860.20
29	Share of Collection Costs		(406.65)	(389.35)	(345.58)	(629.49)	(944.13)	(1,214.54)	(899.02)	(4,828.76)
30	TOWN OF SILVERTHORNE		241,768.73	266,167.59	267,168.50	213,396.56	237,834.78	290,315.26	294,958.81	1,811,610.23
31	0.600% MHA Tax		903.43	625.20	534.18	618.05	486.34	617.81	455.53	4,240.54
32	0.125% MHA Tax		188.22	130.25	111.20	128.76	101.59	128.62	94.90	883.54
33	Share of Collection Costs		(1.83)	(1.10)	(0.83)	(2.20)	(2.32)	(3.11)	(1.67)	(13.07)
34	MONTEZUMA		1,089.82	754.35	644.55	744.61	585.61	743.32	548.76	5,111.01
35	0.600% MHA Tax		14,918.38	13,460.37	14,312.30	7,178.96	9,402.30	11,682.85	12,661.32	83,616.48
36	0.125% MHA Tax		3,109.67	2,803.76	2,981.64	1,538.90	1,961.60	2,432.80	2,631.18	17,459.55
37	Share of Collection Costs		(30.27)	(23.76)	(22.34)	(25.64)	(44.93)	(58.81)	(46.47)	(252.22)
38	BLUE RIVER		17,997.78	16,240.37	17,271.60	8,692.22	11,318.97	14,056.84	15,246.03	100,823.81
39	0.600% MHA Tax				167,835.87	40,264.49	30,569.07	44,016.86	69,336.68	352,022.98
40	0.125% MHA Tax				34,991.27	8,451.55	6,375.72	9,215.49	14,534.31	73,568.33
41	Share of Collection Costs				(262.02)	(143.28)	(146.08)	(221.77)	(254.86)	(1,028.01)
42	KEYSTONE				202,565.12	48,572.76	36,798.71	53,010.58	83,616.13	424,563.30
43	TOTAL		1,831,418.72	1,913,036.25	1,974,032.27	937,141.88	867,419.84	1,121,682.81	1,419,177.83	10,063,909.60
44	Housing Authority Share									
45										
46	SUMMIT COUNTY		17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	12,000.00	(3,000.00)	94,000.00
47										
48	TOWN OF BRECKENRIDGE		19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	19,167.00	134,169.00
49										
50	TOWN OF DILLON		9,250.00	9,250.00	9,250.00	9,250.00	9,250.00	9,250.00	9,250.00	64,750.00
51										
52	TOWN OF FRISCO		13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	94,500.00
53										
54	TOWN OF SILVERTHORNE		14,084.00	14,084.00	14,084.00	14,084.00	14,084.00	14,084.00	14,084.00	98,588.00
55										
56	MONTEZUMA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57										
58	Keystone								25,000.00	25,000.00
59										
60	BLUE RIVER		17,997.78	16,240.37	17,271.60	8,692.22	11,318.97	14,056.84	15,246.03	100,823.81
61										
62	TOTAL		90,998.78	89,241.37	90,272.60	81,693.22	84,319.97	82,057.84	93,247.03	611,830.81
63										
64	Jurisdiction Share		1,740,419.94	1,823,794.88	1,883,759.67	855,448.66	783,099.87	1,039,624.97	1,325,930.80	9,452,078.79
65										
66	SUMMIT COUNTY		516,221.58	518,538.59	353,861.95	144,225.32	134,347.52	138,476.78	190,092.00	1,995,763.73
67										-
68	TOWN OF BRECKENRIDGE		717,705.88	780,057.91	780,247.41	300,769.56	223,161.75	342,975.60	496,693.98	3,641,612.10
69										-
70	TOWN OF DILLON		96,483.82	101,329.59	105,011.44	51,032.13	53,410.33	83,786.01	99,329.06	590,382.38
71										-
72	TOWN OF FRISCO		181,234.12	171,030.86	188,344.70	110,791.72	111,045.18	144,401.42	199,776.06	1,106,624.05
73										-
74	TOWN OF SILVERTHORNE		227,684.73	252,083.59	253,084.50	199,312.56	223,750.78	276,231.26	280,874.81	1,713,022.23
75										-
76	MONTEZUMA		1,089.82	754.35	644.55	744.61	585.61	743.32	548.76	5,111.01
77										-
78	Keystone				202,565.12	48,572.76	36,798.71	53,010.58	83,616.13	399,563.30
79										-
80	BLUE RIVER			0.00	0.00	0.00	0.00	0.00	0.00	-
81										-
82	TOTAL ACH		1,740,419.94	1,823,794.88	1,883,759.67	855,448.66	783,099.87	1,039,624.97	1,325,930.80	9,452,078.79
83										
84	Grand Total		1,831,418.72	1,913,036.25	1,974,032.27	937,141.88	867,419.84	1,121,682.81	1,419,177.83	10,063,909.60